

ISD #738  
Finance Meeting Minutes  
April 18, 2018

Present: Russ Wolter, Ben Christensen, Chris Swenson, Beth Heinze, Angela Safran, and Jim Stang.

Meeting called to order at: 5:00 p.m. by Chris Swenson.

Ms. Heinze presented fund 01 state aid revenue that was originally budgeted for 17-18 the revised for 17-18 and the original proposed for 18-19. She also presented expense items that are over budget for 17-18; the online classes, the college online classes, and the pool maintenance. She also presented expense items to consider for 18-19. The new math curriculum will take up all the LOR dollars for 18-19. The School Resource Officer position would require cuts in other areas to free up the necessary dollars to cover this position.

With only \$24,347 in increased revenue for 18-19 the school needs to pass a levy to keep up with expenses.

Adjourned at 5:50 PM